



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 112-2014

RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET FOR CY 2014 OF PAMBISAN MUNTI, THIS MUNICIPALITY AS EMBODIED IN THEIR APPROPRIATION ORDINANCE NO.01 SERIES OF 2014.

WHEREAS, a preliminary review was made on the Barangay Supplemental Budget of Barangay Pambisan Munti, Pinamalayan, Oriental Mindoro appropriating a total amount of Php 41,740.00 representing Unappropriated Surplus for 2013.

WHEREAS, it appears that the supplemental budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget maybe declared operative and in effect as of the date fixed in the Appropriation Ordinance for its effectivity, however to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The allocation of the 10% Fund amounting to Php 5,332.00 shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
4. Procurement of goods and services, infrastructure projects and consulting services shall be accordance with the provision of Government Procurement Reform Act (R.A. No.9184) and its Implementing Rules and Regulations (IRR);

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present -

RESOLVED as it is **HEREBY RESOLVED** to approve the Supplemental Budget for CY 2014 of Barangay Pambisan Munti, this municipality as embodied in their Appropriation Ordinance No. 01, series of 2014

ADOPTED UNANIMOUSLY this 26th day of June 2014.


HON. ARNOLDO M. MADRID
SB Member


HON. JEFFREY PAUL A. UMBAO
SB Member


HON. LEONARDO L. PEDRAZA
SB Member


HON. ARNEL G. ABRENICA
SB Member



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

May 12, 2014



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Supplemental Budget No. 01 of Barangay Pambisan Munti**, Pinamalayan, Oriental Mindoro approved under Appropriation Ordinance No. 01, series of 2014 and appropriating the increase in Barangay's share in Internal Revenue Allotment for 2014 amounting to Php 41,740.00

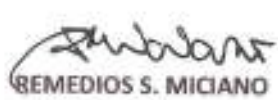
It appears that the supplemental budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget, maybe declared operative and in effect as of the date fixed in the Appropriation Ordinance for its effectivity, subject, however to the following condition, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The Allocation of the 10% SK Fund amounting to Php 5,332.00 shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have bee duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
4. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY PAMBISAN MUNTI

MDM. ZAIDA D. MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO



1ST ENDORSEMENT
APRIL 28, 2014

RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN MEMBERS, THIS MUNICIPALITY THE HEREIN APPROPRIATION ORDINANCE # 14-01 OF BARANGAY PAMBISAN MUNTI, PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND APPROPRIATE ACTION.

AMADEO Q. MAGTIBAY
PUNONG BARANGAY



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY PAMBISAN MUNTI

"AN ORDINANCE APPROVING GENERAL FUND SUPPLEMENTAL BUDGET 14-01 CY 2014 OF BARANGAY PAMBISAN MUNTI, PINAMALAYAN, ORIENTAL MINDORO".

BY THE POWER VESTED BY LAW UPON THE SANGGUNIANG BARANGAY OF PAMBISAN MUNTI, PINAMALAYA, ORIENTAL MINDORO, BE IT ENACTED IN SESSION ASSEMBLED.

SECTION 1. TITLE: THIS ORDINANCE SHALL BE KNOWN AS APPROPRIATION ORDINANCE NO. 14-01 SERIES OF CY 2014 SUPPLEMENTAL BUDGET 14-01 SERIES OF 2014.

SECTION 11. PURPOSE AND OBJECTIVES: THIS ORDINANCE SHALL PROVIDE FOR THE AUGMENTATION FOR APPROPRIATION ESTIMATED TO BE DEFICIENT FOR MAINTENANCE AND OTHER OPERATING EXPENSES AND FOR MANDATORY BUDGETARY REQUIREMENTS AND FOR OTHER PURPOSES.

SECTION 111. SOURCES OF FUNDS: THE PRINCIPAL SOURCE OF FUNDS FOR THIS SUPPLEMENTAL BUDGET SHALL BE AS FOLLOWS, TO WIT:

INCREASE OF IRA.....P 41,740.00
(JANUARY-APRIL 2014)

TOTAL AVAILABLE FOR APPROPRIATION.....P 41,740.00

SECTION 1V. APPROPRIATIONS: THE AMOUNT P 41,740.00 REPRESENTING INCREASE OF IRA (JANUARY-APRIL 2014) IS HEREBY APPROPRIATED AND/OR EARMARKED OR SO MUCH PART THEREOF AS MAINTENANCE AND OTHER OPERATING EXPENSES FOR MANDATORY BUDGETARY REQUIREMENTS AND FOR OTHER PURPOSE AS FOLLOWS, TO WIT;

SPECIAL PURPOSE APPROPRIATIONS

A. MAINTENANCE AND OTHER OPERATING EXPENSES

CAPABILITY BUILDING
(TRAINING & SEMINARS).....P 27,131.00

B. 20% DEVELOPMENT FUNDS

IMPROVEMENT OF WATER SYSTEM.....P 8,348.00

C. 10% SK-FUNDS

Un-Appropriated.....P 4,174.00

D. 5% BDRRMC FUNDS.....P 2,087.00

70% ALLOCATIONS

PURCHASE OF EMERGENCY LIGHTS.....P 1,460.90

30% ALLOCATIONS

RELIEF GOODS AND MEDICINES.....P 626.10

TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS.....P 41,740.00



SPECIAL PURPOSE APPROPRIATIONS

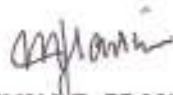
SECTION V. 20% DEVELOPMENT FUNDS: THE AMOUNT P 8,348.00 REPRESENTING THE 20% DEVELOPMENT FUNDS IS HEREBY PROGRAMMED TO THE FOLLOWING PROJECTS.

IMPROVEMENT OF WATER SYSTEM.....P 8,348.00

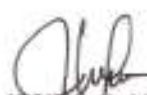
SECTION V1. DISBURSEMENT OF THIS FUNDS PROVIDED IN THIS APPROPRIATION ORDINANCE SHALL ADHERE TO COA RULES AND REGULATIONS AS WELL AS WITH THE EXISTING GUIDELINES RELATIVE THERETO.

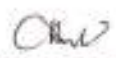
SECTION V11. EFFECTIVITY: THIS ORDINANCE SHALL TAKE EFFECT UPON APPROVAL.

APPROVED THIS 15TH DAY OF APRIL 2014 AT BARANGAY HALL, PAMBISAN MUNTI, PINAMALAYAN, ORIENTAL MINDORO UPON MOTION OF KAGAWAD MARCELINA Z. FRANCISCO AND SECONDED BY ALL PRESENT.

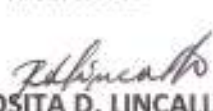

MARCELINA Z. FRANCISCO
KAGAWAD

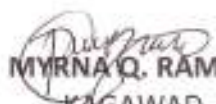

JOSEPH M. PERJES
KAGAWAD


JESITO F. LUHA
KAGAWAD

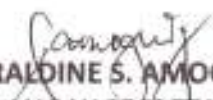

CHRISTOPHER M. RODRIGUEZ
KAGAWAD


ARSENIO SARCIA
KAGAWAD


ROSITA D. LINCALLO
KAGAWAD


MYRNA Q. RAMOS
KAGAWAD

ATTESTED BY:


GERALDINE S. AMOGUIS
BARANGAY SECRETARY

APPROVED BY:


AMADEO Q. MAGTIBAY
PUNONG BARANGAY

SUPPLEMENTAL BUDGET PREPARATION NO. 2

ORIENTAL MINDORO/PINAMALAYAN/PAMBISAN MUNTI
PROVINCE/MUNICIPALITY/BARANGAY

SUPPLEMENTAL BUDGET 2014

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

IMPLEMENTING OFFICE	PARTICULARS/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
BARANGAY PAMBISAN MUNTI				
	Additional Appropriation MOOE	Capability Building Training & Seminars		P 27,131.00
SPECIAL	PURPOSE	APPROPRIATION		
20% DEV'T FUNDS	Additional Appropriation for implementation of development projects-20% Dev't Funds	Improvement of water system		P 8,348.00
10% SK-FUNDS	Additional Appropriation SK-FUNDS			P 4,174.00
5% BDRRMCFUNDS	Additional Appropriation 5% BDRRMC FUNDS	70% ALLOCATION Purchase of emergency lights		P 1,460.90
		30% ALLOCATION Relief goods and medicines		P 626.10
			GRAND TOTAL	P 41,740.00

PREPARED BY:


TERESITA M. DE SENA
BARANGAY TREASURER

APPROVED BY:


AMADEO Q. MAGTIBAY
PUNONG BARANGAY



SUPPLEMENTAL BUDGET PREPARATION NO. 1

CERTIFIED STATEMENT OF FUNDING SOURCES

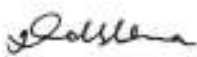
ORIENTAL MINDORO/PINAMALAYAN/PAMBISAN MUNTI
PROVINCE/MUNICIPALITY/BARANGAY

GENERAL FUND
FUND SPECIAL ACCOUNT

PARTICULARS (1)	ACCOUNT CLASSIFICATION (2)	AMOUNT (3)
NEW REVENUE RESOURCES TAX RECEIPTS LOAN PROCEEDS (BORROWINGS)		
SAVINGS (PRIOR YEARS ADJUSTMENT		
RE-ALIGNMENT/REVERSION		
INCREASE OF IRA (JANUARY-APRIL 2 014)		P 41,740.00
OTHERS		
TOTAL ESTIMATED INCOME		P 41,740.00

I HEREBY CERTIFY TO THE PROBABILITY OF COLLECTION IN THE CURRENT YEAR OF THE ABOVE STATED
ESTIMATED RECEIPTS FROM NEW REVENUE MEASURES ENACTED BY THE SANGGUNIAN.

APRIL /5, 2014
DATE


TERESITA M. DE SENA
BARANGAY TREASURER

and ==> IM11

Pa. 1

02/04/14
15:00:39

DDA STATEMENT HISTORY

PAMBISAN MONTI
BISAN MONTI PINAMALAYAN
NTAL MINDORO

5208

Account 000-203-0000-2032102517
Date Last Statement 01/31/14
Date This Statement 02/04/14

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Debits Nbr	Total Amount	Deposits/Other Credits Nbr	Total Amount	Ending Balance
337345.87	3	15347.78	8	117289.00	439287.08

Check Nbr	Amount	TP	Transaction Description	Balance
	20.00	65	DM ORDINARY	337325.87
285697	4182.74	83	LOCAL ICC	333143.13
285692	11145.05	83	LOCAL ICC	321998.08
	73054.00	36	CM PYRL/OTHERS	395052.08
	10000.00	12	ON-US CHK DEPOSIT	405052.08
	18264.00	36	CM PYRL/OTHERS	423316.08
	10000.00	12	ON-US CHK DEPOSIT	433316.08
	1571.00	11	CASH DEPOSIT	434887.08
	4400.00	11	CASH DEPOSIT	439287.08

F1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

Command ==> IM11

1988 Monthly Feb-2014

Page 1

03/03/14

12:57:13

DDA STATEMENT HISTORY

BRGY PAMBISAN MUNT1
PAMBISAN MUNT1 PINAMALAYAN
ORIENTAL MINDORO

5208

Account 000-203-0000-2032102517

Date Last Statement 02/27/14

Date This Statement 03/03/14

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Nbr	Debits Total Amount	Deposits/Other Nbr	Credits Total Amount	Ending Balance
337345.87	5	44616.79	6	117289.00	410018.08

ate	Check Nbr	Amount	TP	Transaction Description	Balance
1/02		20.00	65	DM ORDINARY	337325.87
1/06	285697	4182.74	83	LOCAL LOC	333143.13
1/06	285692	11145.05	83	LOCAL LOC	321998.08
1/10		73054.00	36	CM PYRL/OTHERS	395052.08
1/20		10000.00	12	CM-US CHK DEPOSIT	405052.08
1/24		18264.00	36	CM PYRL/OTHERS	423316.08
1/27		10000.00	12	CM-US CHK DEPOSIT	433316.08
1/30		1571.00	11	CASH DEPOSIT	434887.08
1/30		4400.00	11	CASH DEPOSIT	439287.08
2/04	285700	29249.00	61	ENCASHMENT	410038.08
2/04		20.00	65	DM ORDINARY	410018.08

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

Command ==> IM11

Page 2

03/03/14

12:57:15

DDA STATEMENT HISTORY

BRGY PAMBISAN MUNT1
PAMBISAN MUNT1 PINAMALAYAN
ORIENTAL MINDORO

5208

Account 000-203-0000-2032102517

Date Last Statement 02/27/14

Date This Statement 03/03/14

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Nbr	Debits Total Amount	Deposits/Other Nbr	Credits Total Amount	Ending Balance
337345.87	9	79773.93	12	218705.00	476276.94

ate	Check Nbr	Amount	TP	Transaction Description	Balance
2/1		20.00	65	DM ORDINARY	410018.08
2/06	285698	11490.43	83	LOCAL LOC	398527.05
2/07	386001	18400.00	61	ENCASHMENT	380127.05
2/10		675.71	66	DM AUTH TRANSFER	379451.24
2/11		73054.00	36	CM PYRL/OTHERS	452505.94
2/13		1500.00	11	CASH DEPOSIT	454005.94
2/18		3000.00	11	CASH DEPOSIT	457005.94
2/24		18264.00	36	CM PYRL/OTHERS	475269.94
2/28		150.00	11	CASH DEPOSIT	475419.94
2/28		5449.00	11	CASH DEPOSIT	480867.94
2/28	386003	4591.00	61	ENCASHMENT	476276.94

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

Demand --- IMII

DDA STATEMENT HISTORY

Page 1

04/08/14
12:12:37RGY PAMBISAN MUNTI
PAMBISAN MUNTI PINAMALAYAN
ORIENTAL MINDOROAccount 000-203-0000-2032102517
Date Last Statement 03/31/14
Date This Statement 04/08/14

5208
*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Debits Nbr	Total Amount	Deposits/Other Credits Nbr	Total Amount	Ending Balance
445001.94	7	22835.45	4	86854.00	509020.49

Check Nbr	Amount	TP	Transaction Description	Balance
03	20.00	65	DM ORDINARY	444981.94
04 386002	12506.71	83	LOCAL ICC	432475.23
10	6000.00	11	CASH DEPOSIT	438475.23
10	2343.74	66	DM AUTH TRANSFER	436131.49
12	4300.00	11	CASH DEPOSIT	440431.49
12	73054.00	36	CM PYRL/OTHERS	513485.49
12 386008	750.00	61	ENCASHMENT	512735.49
12 386007	1190.00	61	ENCASHMENT	511545.49
12 386006	2915.00	61	ENCASHMENT	508630.49
12 386005	3110.00	61	ENCASHMENT	505520.49
19	3500.00	11	CASH DEPOSIT	509020.49

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

Demand --- IMII

DDA STATEMENT HISTORY

Page 2

04/08/14
12:12:40RGY PAMBISAN MUNTI
PAMBISAN MUNTI PINAMALAYAN
ORIENTAL MINDOROAccount 000-203-0000-2032102517
Date Last Statement 03/31/14
Date This Statement 04/08/14

5208
*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Debits Nbr	Total Amount	Deposits/Other Credits Nbr	Total Amount	Ending Balance
45001.94	11	62970.86	9	114809.16	496840.24

Check Nbr	Amount	TP	Transaction Description	Balance
19	3500.00	11	CASH DEPOSIT	509020.49
19	5000.00	13	LOCAL CHK DEPOSIT	514020.49
24	18264.00	36	CM PYRL/OTHERS	532284.49
24 386010	3116.00	61	ENCASHMENT	529168.49
24 386009	31965.00	61	ENCASHMENT	497203.49
29 386014	5000.00	61	ENCASHMENT	492203.49
31	918.50	11	CASH DEPOSIT	493121.99
31	3500.00	11	CASH DEPOSIT	496622.59
31	54.41	TX	FEDERAL TAX WITHHELD	496568.18
31	272.06	CR	IOD INTEREST PAID	496840.24

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

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Page 1

05/02/14

DDA STATEMENT HISTORY

14:04:54

RY PAMBISAN MONTI
AMBISAN MONTI PINAMALAYAN
RIENTAL MINDORO

Account 000-203-0000-2032102517
Date Last Statement 04/29/14
Date This Statement 05/02/14

5200

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Debits Nbr	Total Amount	Deposits/Other Credits Nbr	Total Amount	Ending Balance
496840.24	5	49865.25	6	114258.77	561233.76

Check Nbr	Amount	TP	Transaction Description	Balance
01 386011	10388.72	83	LOCAL ICC	486451.52
07	73054.00	36	CM PYRL/OTHERS	559505.52
08	4000.00	11	CASH DEPOSIT	563505.52
08	20.00	65	DM ORDINARY	563485.52
08	623.53	66	DM AUTH TRANSFER	562861.99
14 386012	6000.00	83	LOCAL ICC	556861.99
15	9940.77	30	AUTH TRANSFER	566802.76
16	4000.00	11	CASH DEPOSIT	570802.76
2	5000.00	13	LOCAL CASH DEPOSIT	575802.76
24	18264.00	36	CM PYRL/OTHERS	584066.76
24 386016	32833.00	61	ENCASHMENT	561233.76

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

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Page 2

05/02/14

DDA STATEMENT HISTORY

14:04:55

RY PAMBISAN MONTI
AMBISAN MONTI PINAMALAYAN
RIENTAL MINDORO

Account 000-203-0000-2032102517
Date Last Statement 04/29/14
Date This Statement 05/02/14

5200

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Debits Nbr	Total Amount	Deposits/Other Credits Nbr	Total Amount	Ending Balance
496840.24	7	57333.40	10	118412.27	557819.11

Check Nbr	Amount	TP	Transaction Description	Balance
24 386016	32833.00	61	ENCASHMENT	561233.76
24 386015	4732.15	68	DEBIT ON-OS	556501.61
29	153.50	11	CASH DEPOSIT	556655.11
29	1000.00	11	CASH DEPOSIT	557655.11
29	2000.00	13	LOCAL CASH DEPOSIT	559655.11
29 386018	2736.00	61	ENCASHMENT	556919.11
30	1000.00	11	CASH DEPOSIT	557919.11



ANNUAL INVESTMENT PROGRAM

AIP 2014

BARANGAY

PAMBISAN MONTI

**CY 2014 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY PAMBISAN MUNTI, PINAMALAYAN, ORIENTAL MINDORO**

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**CY 2014 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY PAMBISAN MUNTI, PINAMALAYAN, ORIENTAL MINDORO**

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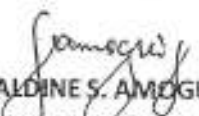
AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT(in thousand pesos)			
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS		Personal Services (PS)	Maintenance & Other Operating Expenses MOOE	Capital Outlay (CO)	TOTAL
	SANGGUNIAN KABATAAN (SK)										
	PROGRAM/PROJECT/ACTIVITY										
	Livelihood (welding,automotive)	Barangay	MAR	MAY	welding, automotive by ALS/TESDA	1	10% SK		10,845.96		10,845.96
	green brigade (vegetation control)	Barangay	OCT	NOV	vegetation control	1	10% SK			10,845.96	10,845.96
	capability building (training & seminar)	Barangay	MAY	JUN	training/seminar conducted/attended	8	10% SK		10,845.96		10,845.96
	anti-drug abuse campaign(sport activities)	Barangay	MAY	JUL	conducted annually	8	10% SK		10,845.96		10,845.96
	sport equipments	Barangay	MAR	MAY	for Basketball league used	1	10% SK			5,000.00	5,000.00
	improvement of SK-Hall	Barangay	JUN	SEPT	improved -sk-hall	1	10% SK			50,000.00	50,000.00
	Linggo ng Kabataan	Barangay	JAN	DEC	conducted annually	1	10% SK		5,000.00		5,000.00
	maintenance of computer	Barangay	JAN	DEC	purchase of ink, repair, cleaning	1	10% SK		2,906.57		2,906.57
	annual dues	Barangay	JAN	DEC	annual dues paid	1	10% SK		2,169.19		2,169.19
	installation of household numbering	Barangay	JAN	DEC	no. of household plate installed	250	(FFS)			(45,000)	(45,000)
	20% DEVELOPMENT FUNDS										108,459.60
	PROGRAM/SERVICES										
	IMPROVEMENT OF MULTI-PURPOSE HALL	Barangay	JUL	SEPT	brgy. Multi-purpose hall improved	1	20% DEV'T			144,119.20	144,119.20
	IMPROVEMENT OF MULTI-PURPOSE HALL	Barangay	JUL	SEPT	brgy. Multi-purpose hall improved	1	20% MDF.			200,000.00	200,000.00
	IMPROVEMENT OF WATER SYSTEM	Barangay	JAN	DEC	installation of P.E Pipe by meters	500	20% DEV'T			50,000.00	50,000.00
	INSTALLATION-STREETLIGHTING	Barangay	JAN	DEC	number of posts installed	14	(FFS)			(60,000.00)	(60,000.00)
	ROAD CONCRETING	Barangay	JAN	DEC	Km. of road concreted	1	(FFS)			(80,000.00)	(80,000.00)
	ROAD OPENING	Barangay	JAN	DEC	road opening	1	(FFS)			(200,000.00)	(200,000.00)
	BARANGAY PLAZA	Barangay	JAN	DEC	Construction of Barangay Plaza	1	(FFS)			(200,000.00)	(200,000.00)
	COVER COURT	Barangay	JAN	DEC	Construction of Cover Court	1	(FFS)			(1,000,000.00)	(1,000,000.00)
	INSTALLATION OF ELECTRIC POST	Barangay	JAN	DEC	Electric post	37	(FFS)			(500,000.00)	(500,000.00)
	5% BARANGAY DISASTER RISK REDUCTION										194,119.20
	MANAGEMENT PROGRAMS										
	70% ALLOCATIONS= P 37,960.86										
	TRAINING & SEMINARS	Barangay	APR	JUN	seminar on disaster prevention	25	5% BDRRMF		10,000.00		10,000.00
	Purchase of emergency light, camping Tent mega phone, & rain coats, jungle bolo	Barangay	MAY	SEPT.	equipment of disaster prevention	5	5% BDRRMF			27,960.86	27,960.86
	30% ALLOCATIONS = P 16,268.94										
	FOOD SUPPLIES & MEDICINES	Barangay	JUN	DEC	relief goods/medicines distribution	200	5% BDRRMF		16,268.94		16,268.94
	GENDER AND DEVELOPMENT (2%)										54,219.80
	PURCHASE OF MEDICINES	Barangay	AUG	SEPT	infants and elderly	100	GAD		6,691.92		6,691.92
	IMPROVEMENT- DCC	Barangay	SEPT	OCT	Day care center improved	1	GAD			7,000.00	7,000.00
	IMPROVEMENT-SENIOR CITIZEN	Barangay	NOV	DEC	Senior citizen building improved	1	GAD			8,000.00	8,000.00
											21,691.92
	GRAND TOTAL							496,480.00	274,344.02	313,771.98	1,084,596.00



PREPARED BY :

ATTESTED BY:

APPROVED BY:


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BARANGAY SECRETARY


JOSEPH M. PERJES
COMMITTEE ON APPROPRIATION


AMADEO Q. MAGTIBAY
PUNONG BARANGAY

BARANGAY PAMBISAN MUNTI
BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016

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