

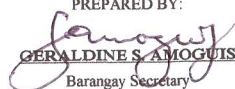
Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY PAMBISAN MUNTI
ANNUAL INVESTMENT PROGRAM 2016



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPA's					
			START DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay <CO>	TOTAL	Climate Adaptation	Climate Mitigation		BDDRM	GAD	SC& PWD	AIDS	LCPC	
	GENERAL PUBLIC SERVICES					GF					433,552.00								
	Honorarium of Punong Barangay(4,341.00X12)	BARANGAY	JAN	DEC	Honorarium of 1Punong Barangay paid	GF	52,092.00				52,092.00								
	Honorarium of 7SB Members (2,605X7X12)	BARANGAY	JAN	DEC	Honorarium of 7SB Members paid	GF	218,820.00				218,820.00								
	Honorarium of SK-Pangulo(2,605X12)	BARANGAY	JAN	DEC	Honorarium of 1SK-Pangulo paid	GF	31,260.00				31,260.00								
	Honorarium of Brgy. Treasurer (2,605X12)	BARANGAY	JAN	DEC	Honorarium of 1Brgy. Treasurer paid	GF	31,260.00				31,260.00								
	Honorarium of Brgy. Secretary (2,605X12)	BARANGAY	JAN	DEC	Honorarium of 1Brgy. Secretary paid	GF	31,260.00				31,260.00								
	Cash Gift	BARANGAY	JAN	DEC	CASH GIFT of 11 Barangay officials paid	GF	55,000.00				55,000.00								
	Philhealth Insurance	BARANGAY	JAN	DEC	Philhealth Insurance paid	GF	13,860.00				13,860.00								
	MOOE					GF					277,295.00								
	travelling expenses	BARANGAY	JAN	DEC	Travelling exp. of 11Brgy. Officials paid	GF		20,000.00			20,000.00								
	training expenses	BARANGAY	JAN	DEC	All training/seminars attended	GF		47,000.00			47,000.00								
	office supplies expenses	BARANGAY	JAN	DEC	all Office supplies/materials procured	GF		10,000.00			10,000.00								
	electricity expenses	BARANGAY	JAN	DEC	12 Months electricity expenses paid	GF		100,000.00			100,000.00								
	Membership Dues and Contribution to Org.	BARANGAY	JAN	DEC	1 annual dues paid	GF		5,000.00			5,000.00								
	Repair & maintenance of office equipment	BARANGAY	JAN	DEC	1 typewriter, 2 filling cabinet maintained	GF		5,000.00			5,000.00								
	Repair & Maint. of I.T Equipments/Software	BARANGAY	JAN	DEC	1 laptop, 1 Desktop computer maintained	GF		5,000.00			5,000.00								
	Repair & Maint.of roads,bridges and highways	BARANGAY	JAN	DEC	50 bulbs replace	GF		5,000.00			5,000.00								
	Repair & Maintenance of artesian well,reservoir																		
	pumping station and conduits	BARANGAY	JAN	DEC	water system repair & maintain	GF		15,000.00			15,000.00								
	discretionary expenses	BARANGAY	JAN	DEC	discretionary expenses paid	GF		620.00			620.00								
	Fidelity bond expenses	BARANGAY	JAN	DEC	fidelity bond of Punong Brgy./treasurer paid	GF		5,000.00			5,000.00								
	Other MOOE																		
	Medical Benefits	BARANGAY	JAN	DEC	medical benefits of 11 brgy. Off. Paid	GF		5,000.00			5,000.00								
	Participation to Centennial Celebration	BARANGAY	JAN	APR	Participation to Centennial Cele.														
	(Construction of Booth)				Booth constructed	GF		50,000.00			50,000.00								
	Notarial Fees,Other supplies Expenses	BARANGAY	JAN	APR	Notarial,other supplies expenses paid	GF		4,675.00			4,675.00								
	PEACE AND ORDER SERVICES					GF					85,236.00								
						GF					5,000.00								
	Honorarium of Barangay Justice(239X10X12)	BARANGAY	JAN	DEC	Insentives of 10 Brgy. Justices paid	GF	28,680.00				28,680.00								
	Honorarium of Barangay Police(239X15X12)	BARANGAY	JAN	DEC	Honorarium of 15 Brgy. Police paid	GF	43,020.00				43,020.00								
	Honorarium of BHR AO(400X12)	BARANGAY	JAN	DEC	Honorarium of 1 BHRAO paid	GF	4,800.00				4,800.00								
	Honorarium of utility worker (364x12)	BARANGAY	JAN	DEC	Honorarium of 2 utility worker paid	GF	8,736.00				8,736.00								
	Maintenance of Peace and Order																		
	other supplies expenses	BARANGAY	JAN	DEC	gadgets for Brgy. police purchased	GF			5,000.00		5,000.00								
	HEALTH AND NUTRITION SERVICES					GF					28,680.00								
						GAD					12,000.00								
						GF					3,000.00								
	Hon. of Barangay Health Works(239X10X12)	BARANGAY	JAN	DEC	Honorarium of 10 BHW paid	GF	28,680.00				28,680.00								
	Maintenance of Barangay Health Center																		
	Other Supplies Expenses	BARANGAY	JAN	DEC	kitchen utensils paid	GF			3,000.00		3,000.00								
	Drugs and Medicines expenses	BARANGAY	JAN	DEC	all drugs and medicines expenses purchased	GAD			12,000.00		12,000.00					12,000.00			
	DAY CARE SERVICES					GF					14,832.00								
						GAD					3,000.00								
	Honorarium of Day Care Worker	BARANGAY	JAN	DEC	Honorarium of 1 DCW paid	GF	14,832.00				14,832.00								
	Maintenance of Day Care Center																		
	Office Supplies Expenses	BARANGAY	JAN	DEC	office supplies purchased	GAD		3,000.00			3,000.00					3,000.00			

Republic of the Philippines
VINCENZO OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY PAMBISAN MUNTI
ANNUAL INVESTMENT PROGRAM 2016

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPA's				
			START DATE	COMPLETION DATE			Personal Services	MOOE	Capital Outlay <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation		BDDRM	GAD	SC& PWD	AIDS	LCPC
	20% DEVELOPMENT FUNDS					20% DEVT				249,998.00								
	PROGRAM/SERVICES					20% MUN.				200,000.00								
	Road Concreting (Sitio Narra)	BARANGAY	JUNE	DECEMBER	200 meters road concreted	20% DEVT			100,000.00	100,000.00								
						20% MUN			<200,000.00>	<200,000.00>								
	Rehabilitation of Water System	BARANGAY	JUNE	DECEMBER	5000 linear meter PE pipes installed	20% DEVT			49,998.00	49,998.00								
	Improvement of Multi-Purpose Building	BARANGAY	JUNE	DECEMBER	8X12 Multi-Purpose Building Improved (Tiles,finishing and flooring)	20% DEVT			100,000.00	100,000.00								
	Youth Development Program and Projects (10%SK-FUNDS)									137,199.00								
	Socio-Cultural and Sport Development																	
	a. Sport Activities	BARANGAY	JAN	FEBRUARY	1 sport activities conducted	10% SK		19,455.00		19,455.00								
	b. Acquisition of Sport Equipments	BARANGAY	JAN	FEBRUARY	all sport equipments acquired	10% SK			5,000.00	5,000.00								
	Other Similar Youth related development Programs and Projects																	
	a. Acquisition of television	BARANGAY	AUG.	SEPTEMBER	1 unit television acquired	10% SK			25,000.00	25,000.00								
	b. Acquisition of Filling cabinet	BARANGAY	JUNE	JULY	1 unit filling cabinet acquired	10% SK			15,000.00	15,000.00								
	c. Improvement of SK-Hall	BARANGAY	OCT.	NOVEMBER	1 SK Hall Improved (Tiles,finishing and flooring)	10% SK			50,000.00	50,000.00								
	d. Other Exoenses (SK-Election share)	BARANGAY	JAN.	DECEMBER	Sk Election Share paid	10% SK		10,000.00		10,000.00								
	e. Maintenance of Basketball Court	BARANGAY	JAN	FEBRUARY	1 Basket ball court maintained	10% SK		5,000.00		5,000.00								
	g. Annual Dues	BARANGAY	JAN.	DECEMBER	Annual Dues paid	10% SK		2,744.00		2,744.00								
	Anti-Drug Abuse Campaign Training and Seminars	BARANGAY	SETP.	OCTOBER	all training and seminars attended	10% SK		5,000.00		5,000.00								
	GENDER AND ADVOCACY									53,600.00								
	1. Supplemental Feeding	BARANGAY	FEB.	MARCH	50 malnourish Children benifited	GAD		5,600.00		5,600.00					5,600.00			
	2.Improvement of Senior Citizen Building	BARANGAY	APR.	MAY	Senior Citizen Building Improved (Roofing, finishing touches)	GAD			25,000.00	25,000.00					25,000.00			
	3. Training and Seminars on protection of women,children and families	BARANGAY	MAY	JUNE	Training and Seminars on protection of women children and families	GAD		5,000.00		5,000.00								5,000.00
	4. Acquisition of gadget for disable persons	BARANGAY	SEPT.	OCTOBER	RIC tent acquired	GAD			18,000.00	18,000.00					18,000.00			
	BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUNDS									68,600.00								
	70% ALLOCATION= 48,020.00																	
	PRE-DISASTER																	
	1. Training on Disaster Prep./Awareness	BARANGAY	JUN	JULY	30 members of BDRRMC attended	5%BDRRMC		5,000.00		5,000.00	5,000.00							
	2. Purchase of firefighting equipments				firefighting equipments acquired				10,000.00		10,000.00							
	3. Kitchen Utensils, mattress, blankets, mosquito nets, pillows, tent, power bank	BARANGAY	MAY	JUNE	acquired supplies for evacuation center	5%BDRRMC			18,020.00	18,020.00	18,020.00							
	4.Purchase of BDRRMC Cabenit	BARANGAY	AUG.	SEPTEMBER	BDRRMC Cabinet purchased	5%BDRRMC			15,000.00	15,000.00	15,000.00							
	30% ALLOCATION= 22,580.00																	
	POST DISASTER																	
	1. Purchase of goods and medicines	BARANGAY	JAN.	DECEMBER	All relief goods purchased	5%BDRRMC			20,580.00	20,580.00	20,580.00							
	GRAND TOTAL						562,300.00	338,094.00	471,598.00	1,371,992.00								

PREPARED BY:

GERALDINE S. AMOGUIS
Barangay Secretary

ATTESTED BY: -

KAGAWAD MARCELLINA Z. FRANCISCO
Chairman, Committee on Appropriation

APPROVED BY:

HON. AMADEO Q. MAGTIBAY
Punong Barangay

**PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY PAMBISAN MUNTI
BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2016-2018**

RECEIVED BY
DATE: 3/26/16

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING		SCHEDULE OF IMPLEMENTATION								
	OFFICE/AGENCY		2016			2017			2018		
	LEAD	SUPPORT	EXPECTED OUTPUTS	COST	FUNDING SOURCE	EXPECTED OUTPUTS	COST	FUNDING SOURCE	EXPECTED OUTPUTS	COST	FUNDING SOURCE
Road Concreting (Sitio Narra)	Barangay		200 meters concreted	100,000.00	20% Dev't Fund						
				<200,000.00>	Municipal Fund						
Rehabilitation of Barangay Water System	Barangay		5000 linear meter PE Pipes installed	49,998.00	20% Dev't Fund						
Improvement of Multi-Purpose Building	Barangay		8x12 Multi-purpose Building Improved	100,000.00	20% Dev't Fund						
			(Tiles, finishing and Flooring)								
Construction of Covered Court	Prov-Brgy.					phase-1 constructed	2,000,000.00	Prov-Brgy.			
Installation of streetlighting system	Prov-Brgy.					20 posts installed	200,000.00	Prov-Brgy.			
							200,000.00	Municipal Fund			
Construction of Barangay plaza	Prov./Mun./brgy					barangay plaza const.	1,000,000.00	Prov./Mun./brgy			
Electrification	Prov./Mun./Brgy.								10 electric posts installed	200,000.00	Prov./Mun./Brgy.
Construction Training Center	Prov./Mun./Brgy.								1 training center constructed	1,000,000.00	Prov./Mun./Brgy.
Construction of Public Toilet	Prov./Mun./Brgy.								4 public toilet constructed	100,000.00	Prov./Mun./Brgy.
Construction of MRF	Prov./Mun./Brgy.								4 MRF constructed	100,000.00	Prov./Mun./Brgy.
				249,998.00			2,400,000.00			1,400,000.00	

PREPARED BY:

Geraldine S. Amoguis
GERALDINE S. AMOGUIS
Barangay Secretary

ATTESTED BY:

Marcelina Z. Francisco
KAGAWAD MARCELINA Z. FRANCISCO
Chairman, Committee on Appropriation

APPROVED BY:

Amadeo Q. Magtibay
HON. AMADEO Q. MAGTIBAY
Punong Barangay

TRAINING EVENT OFFICE
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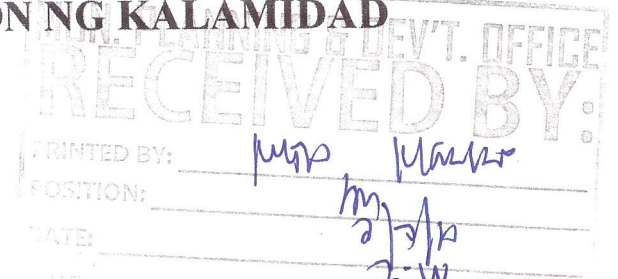


APPROVED BY:

HON. AMADEO Q. MAGTIBAY
 Punong Barangay

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD
<BDRRMC PLAN>
2016

BARANGAY : PAMBISAN MUNTI
 BAYAN: PINAMALAYAN
 LALAWIGAN: SILANGANG MINDORO



MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHON	NAKALAANG PONDO
				70% ALLOCATIONS
1. Yugto bago dumating ang Kalamidad				P -48,020.00
A. Pagpupulong at Pagbuo ng Kasapi ng Barangay Disaster Risk Reduction Management Council <BDRRMC>	PB, SB	Mabuo ng BDRRMC at malaman ang tungkulin ng bawat kasapi	Enero-Disyembre 2016	
B. Magsagawa ng pagsasanay sa mga kasapi ng BDRRMC at Public Information and Education Campaign	PB, SB, DILG	Maisagawa ang Disaster Preparedness, awareness Training and Seminars	Enero-Disyembre 2016	P 5,000.00
C. Pagtukoy sa mga evacuation Center tulad ng Elementary School, Health Center, BH, churches, paglista ng bilang ng mamamayan ng apektadong lugar	RED CROSS BDRRMC	Natukoy na ang posibleng magiging evacuation center	Enero-Disyembre 2016	
D. Pagtatalaga ng mangangasiwa ng BDRRMC Evacuation Center	PB, SB	May nakatalaga ng miyembro ng BDRMMC	Enero-Disyembre 2016	
E. Paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng Banig, kulambo, unan, kumot, kitchen utensils, tent, power banks, filing cabinets, fire extinguishers	PB, SB	May nakalaang pondo ang Barangay upang ipambili ng mga kagamitan lubhang kailangan sa panahon ng kalamidad	Enero-Disyembre 2016	P 43,020.00
F. Pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan	PB, SB	Kaalaman sa paghahanda para sa kaligtasan ng mamamayan	Enero-Disyembre 2016	
G. Paghingi ng tulong sa mga pribado at kinauukulang mamamayan na may kakayanang magbigay ng tulong	PB, SB	Lahat ng miyembro ng BDRRMC ay kumikilos	Enero-Disyembre 2016	

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHON	NAKALAANG PONDO
2. Yugto sa Kagipitan ng Kalamidad				
A. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sektor ng Barangay	MDRRMC/BDRRMC NGO	Makipag-ugnayan sa iba pang sektor sa Barangay at BDRRMC upang gampanan ang kanilang tungkulin	Enero-Disyembre 2016	
B. Pagbibigay babala hinggil sa kalamidad	PB,SB	Ang lahat ng mamamayan sa Barangay ay mabigyang babala hinggil sa kalamidad	Enero-Disyembre 2016	
C. Pagtatalaga ng mga sasakyan	BDRRMC	Maihanda ang mga sasakyan upang mailikas ang mga mamamayan	Enero-Disyembre 2016	
D. Paghahanda/pagsasaayos ng mga Evacuation Center	BDRRMC	Maihanda ang pansamantalang paglalagyan ng mga tao sa panahon ng kalamidad	Enero-Disyembre 2016	
E. Pagbibigay ng mga relief goods <bigas, de lata, noodles, gamot at pagsasaayos ng nasalanta ng kalamidad	PB, SB BDRRMC	Mabigyan ng tulong ang mga tao na nasalanta ng kalamidad	Enero-Disyembre 2016	
				30% ALLOCATIONS
				P -20,580.00
3. Yugto pagkatapos ng kalamidad				
A. Paghahanda ng mga ulat sa nasira ng kalamidad sa PDRRMC at MDRRMC	BDRRMC PB, SB	Makalap ang mahalagang impormasyon hinggil sa kalamidad at maisumite sa ahensya ng gobyerno	Enero-Disyembre 2016	
B. Pagsasaayos sa lahat ng nasira ng kalamidad	PB,SB	Lahat ng nasira ng kalamidad ay maisaayos	Enero-Disyembre 2016	
c.. Pagbibigay ng mga relief goods <bigas, de lata, noodles, gamot at pagsasaayos ng nasalanta ng kalamidad	PB, SB BDRRMC	Mabigyan ng tulong ang mga tao na nasalanta ng kalamidad	Enero-Disyembre 2016	P -20,580.00
TOTAL				P 68,600.00

INIHANDA NI:


 GERALDINE S. AMOGUIS
 KALIHIM

PATOTOO NI:


 KAGAWAD MARCELINA Z. FRANCISCO
 CHAIRMAN, COMMITTEE ON APPROPRIATIONS

PINAGTIBAY NI:


 AMADEO Q. MAGTIBAY
 PUNONG BARANGAY